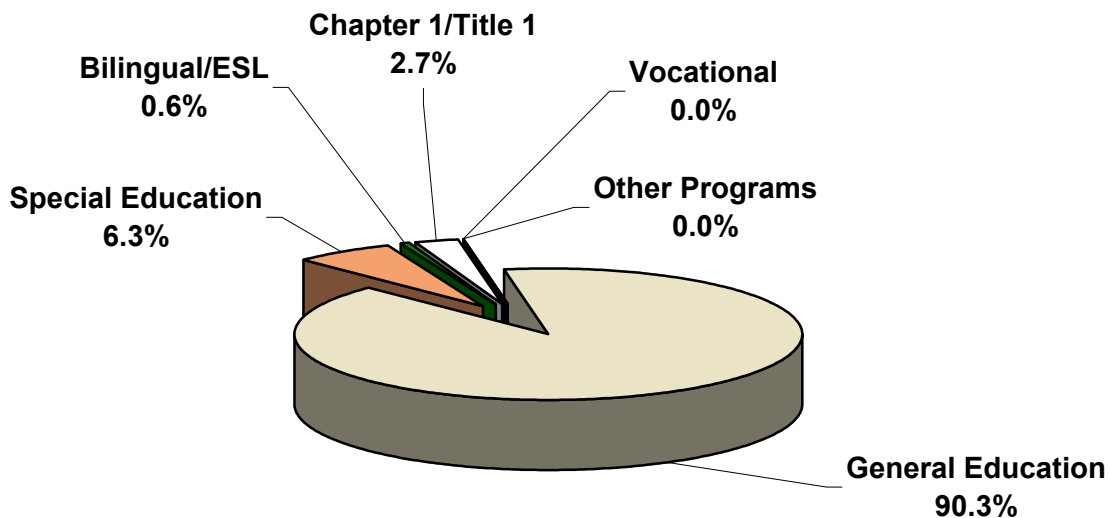


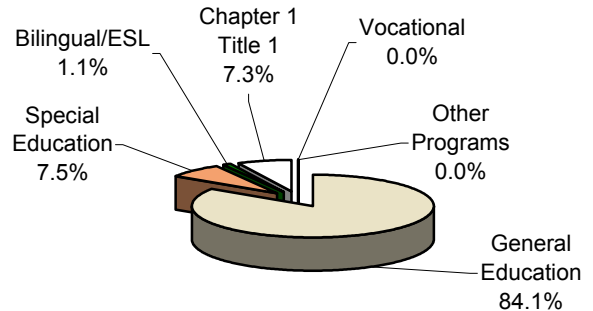
The International Charter School

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2006 - June 2007



July 2005 - June 2006 (Previous Year)



| Program | Program Enrollment (FTE) ¹ | Amount | \$ Per Pupil ² | %-To-Total Expenditures |
|----------------------------------|---------------------------------------|-------------|---------------------------|-------------------------|
| General Education | 172.30 | \$3,156,108 | \$18,318 | 90.3% |
| Special Education | 3.24 | \$220,464 | \$68,044 | 6.3% |
| Bilingual / ESL | 90.69 | \$22,534 | \$248 | 0.6% |
| Chapter 1 / Title 1 ³ | 85.00 | \$95,688 | \$1,126 | 2.7% |
| Vocational | 0.00 | \$0 | N/A | 0.0% |
| Other Programs ⁴ | N/A | \$0 | N/A | 0.0% |
| Total District ⁵ | 266 | \$3,494,795 | \$13,138 | 100.0% |

2007-53-15-12FTE

In\$ite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).